



KHSAA Regional Tournament Financial Report
(return one copy to KHSAA by published deadlines. File separate reports for each tournament)

KHSAA Form GE53
Rev. 04/14

Sport (check one) Baseball ☐ Basketball ☒ Soccer ☐ Softball ☐ Volleyball ☐

REGION # 16 BOYS or GIRLS X

Held at MOREHEAD STATE UNIVERSITY – Johnson Arena Dates February 26, 27, March 2, 3, 2018

Part A	REVENUE ITEMS	Price(s)	Receipts	Totals
	Ticket Sales	\$6, \$8	\$26,847.00	
	Broadcasting		\$ 3,200.00	
	Sponsorship		\$ 387.50	
	Per Team Entry Fee Charged by Host			
	TOTAL REVENUE (1)			\$ 30,434.50
Part B	EXPENSE ITEMS		Expenses	
	Game Officials		\$ 2,310.00	
	Trophies		\$ 687.70	
	Travel for Participating Teams		\$ 2,398.40	
	Other Itemized Expenses approved in advance by majority vote of schools in tournament (provide separate listing or list on back of this form)		\$10,144.84	
	TOTAL EXPENSES (2)			\$ 15,540.94
Part C	Net Profit (Part A (1) minus Part B (2) total)			\$ 14,893.56
Part D	Allowance to Host District Schools - Maximum 15% for rental and incidental expenses unless otherwise approved by majority vote		\$ 2,234.04	
Part E	Profit Subject to Division by Schools (Part C minus Part D)			\$ 12,659.52
Part F	Amount set aside for non participating schools by vote of ALL schools per Constitution Article VII, Section 2		\$0	
Part G	Amount to be Divided Among Participating Schools (Part E minus Part F)			\$ 12,659.52

LIST BELOW INDIVIDUAL AMOUNTS DISTRIBUTED FOR REGIONAL TOURNAMENT NET PROFITS FROM PART E ABOVE, NOT INCLUDING TRAVEL EXPENSES. IF ANY OTHER PLAN FOR THE DIVISION OF TOURNAMENT RECEIPTS IS USED, A MAJORITY VOTE OF THE PARTICIPATING SCHOOLS MUST BE OBTAINED, DOCUMENTED, AND SENT TO THE KHSAA. ATTACH ADDITIONAL SHEETS IF EXPLANATION NEEDED.

School	Amount	School	Amount	School	Amount
Ashland Blazer HS	\$ 1,582.44	Morgan County HS	\$ 558.51		
Boyd County HS	\$ 1,582.44	Rowan County HS	\$ 1,582.44		
East Carter HS	\$ 2,140.95	Russell HS	\$ 1,582.44		
Elliott County HS	\$ 558.51	West Carter HS	\$ 2,140.95		
Greenup County HS	\$ 1,582.44				
Menifee County HS	\$ 1,582.44				

PAID ATTENDANCE BY SESSION (Tickets Sold NOT money received)

Session	Paid
1	837
2	848
3	1,288
4	922
5	
6	
7	
Total	3,895

Tim Rhodes
MANAGER

Morehead State University
SCHOOL

606-783-9028
DAYTIME PHONE